

(資料3)

修繕積立金の使用実績推移

(2022年度より掲載)

| 年度 | 積立残高 | 利息 | 支出 | 当期積立 | 支出摘要 |
|------|-----------|-------|-----------|-----------|------------------|
| 2022 | 7,001,504 | 119 | 0 | 1,000,000 | |
| 2023 | 8,001,623 | 60 | 7,524,000 | 1,000,000 | 巖谷テニスコート（西側4面）改修 |
| 2024 | 1,477,683 | 1,169 | 5,150,000 | 6,000,000 | 巖谷テニスコート（東側5面）改修 |
| 2025 | 2,328,852 | 2,275 | 0 | 1,000,000 | |
| 2026 | 3,331,127 | | | | |
| 2027 | | | | | |
| 2028 | | | | | |
| 2029 | | | | | |
| 2030 | | | | | |

奨学金制度の運用実績推移

| 用途 年度 | (1) 国際的チャンピオン育成支援 | | | (2) 学資支援 | | |
|----------|-------------------|----|------|------------|-----------|-----------|
| | 融資 | 返済 | 融資残高 | 融資 | 返済 | 融資残高 |
| 2013 | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| 2014 | 0 | 0 | 0 | 1,000,000 | 0 | 1,500,000 |
| 2015 | 0 | 0 | 0 | 0 | 0 | 1,500,000 |
| 2016 | 0 | 0 | 0 | 1,000,000 | 200,000 | 2,300,000 |
| 2017 | 0 | 0 | 0 | 2,500,000 | 200,000 | 4,600,000 |
| 2018 | 0 | 0 | 0 | 1,500,000 | 1,100,000 | 5,000,000 |
| 2019 | 0 | 0 | 0 | 2,000,000 | 600,000 | 6,400,000 |
| 2020 | 0 | 0 | 0 | 1,000,000 | 700,000 | 6,700,000 |
| 2021 | 0 | 0 | 0 | 500,000 | 1,100,000 | 6,100,000 |
| 2022 | 0 | 0 | 0 | 1,000,000 | 900,000 | 6,200,000 |
| 2023 | 0 | 0 | 0 | 500,000 | 1,000,000 | 5,700,000 |
| 2024 | 0 | 0 | 0 | 0 | 900,000 | 4,800,000 |
| 2025 | 0 | 0 | 0 | 500,000 | 720,000 | 4,580,000 |
| | | | | | | |
| | | | | | | |
| 累計 | 0 | 0 | 0 | 12,000,000 | 7,420,000 | 4,580,000 |